

Bristol Warren Regional School District

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 37,753,849
Total District Enrollment*:	3,785
Total District Per Pupil:	\$ 9,975
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 36,518,397
In-District Enrollment:	3,743
In-District Per Pupil:	\$ 9,756
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 33,563,555
In-District Enrollment:	3,743
Adj. District Per Pupil:	\$ 8,967
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 37,753,849	\$ 6,460,048	\$ 763,390	\$ 339,710	\$ 43,779	\$ 290,383	\$ 29,856,540
% of Total Expenditures:	100.00%	17.11%	2.02%	0.90%	0.12%	0.77%	79.08%
Program Enrollment:		240.19	61.78	151.00	2.10	10.00	3,479.80
% Involvement:		6.35%	1.63%	3.99%	0.06%	0.26%	91.94%
Instruction							
Expenditures:	\$ 22,546,262	3,711,588	654,936	319,366	0	122,489	17,737,882
% of Total Expenditures:	59.72%	9.83%	1.73%	0.85%	0.00%	0.32%	46.98%
Instructional Support							
Expenditures:	\$ 3,591,287	1,254,984	69,418	3,199	0	14,313	2,249,373
% of Total Expenditures:	9.51%	3.32%	0.18%	0.01%	0.00%	0.04%	5.96%
Operations							
Expenditures:	\$ 4,654,065	171,664	0	0	0	0	4,482,401
% of Total Expenditures:	12.33%	0.45%	0.00%	0.00%	0.00%	0.00%	11.87%
Other Commitments							
Expenditures:	\$ 4,190,295	1,233,668	0	0	43,779	149,673	2,763,174
% of Total Expenditures:	11.10%	3.27%	0.00%	0.00%	0.12%	0.40%	7.32%
Leadership							
Expenditures:	\$ 2,771,941	88,144	39,035	17,145	0	3,907	2,623,711
% of Total Expenditures:	7.34%	0.23%	0.10%	0.05%	0.00%	0.01%	6.95%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.